

LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : AGUSTUS

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540
 PROPINSI : KALIMANTAN SELATAN/1500
 TAHUN ANGGARAN : 2021
 NO.DIPA : DIPA - 005.01.2.402540/2021

NO	KODE		JENIS BELANJA /MAK*)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KETERANGA N
	KEGIATAN	AKUN			TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7=(6/5)	8	9=(8/5)	10=(6+8)	11=(10/5)	12=(5-10)	13=(12/5)	14
1	1066.EAA.001	51	BELANJA PEGAWAI	2,734,596,000	1,780,532,056	65.11	158,688,177	5.80	1,939,220,233	70.91	795,375,767	29.09	
	001	511111	Bel.Gaji Pokok PNS	1,154,760,000	781,157,380	67.65	70,966,060	6.15	852,123,440	73.79	302,636,560	26.21	
		511119	Bel. Pembulatan Gaji PNS	16,000	9,875	61.72	919	5.74	10,794	67.46	5,206	32.54	
		511121	Bel. Tunj.Suami/Isteri PNS	110,462,000	62,721,290	56.78	5,459,170	4.94	68,180,460	61.72	42,281,540	38.28	
		511122	Bel.Tunj. Anak PNS	24,265,000	16,656,524	68.64	1,302,086	5.37	17,958,610	74.01	6,306,390	25.99	
		511123	Bel. Tunj. Struktural PNS	36,400,000	23,400,000	64.29	2,060,000	5.66	25,460,000	69.95	10,940,000	30.05	
		511124	Bel. Tunj. Fungsional PNS	923,325,000	623,885,000	67.57	52,625,000	5.70	676,510,000	73.27	246,815,000	26.73	
		511125	Bel. Tunj. PPh PNS	183,704,000	92,487,147	50.35	6,181,202	3.36	98,668,349	53.71	85,035,651	46.29	
		511126	Bel. Tunj. Beras PNS	51,179,000	39,975,840	78.11	3,403,740	6.65	43,379,580	84.76	7,799,420	15.24	
		511129	Bel. Uang Makan PNS	147,840,000	98,779,000	66.81	12,275,000	8.30	111,054,000	75.12	36,786,000	24.88	
		511151	Bel. Tunj. Umum PNS	5,445,000	3,660,000	67.22	365,000	6.70	4,025,000	73.92	1,420,000	26.08	
		511157	Bel. Tunj. Kemahalan Hakim	97,200,000	37,800,000	38.89	4,050,000	4.17	41,850,000	43.06	55,350,000	56.94	
2	1066.EAA.001	52	BELANJA BARANG	999,093,000	619,849,555	62.04	64,949,326	6.50	684,798,881	68.54	314,294,119	31.5	
	002	521111	Belanja Keperluan Perkantoran	220,770,000	116,207,000	52.64	16,336,500	7.40	132,543,500	60.04	88,226,500	39.96	
		521111	Belanja Internet dan Hosting	177,300,000	94,976,007	53.57	12,668,001	7.14	107,644,008	60.71	69,655,992	39.29	
		521119	Keperluan sehari-hari Perkantoran	6,000,000	4,988,000	83.13	-	0.00	4,988,000	83.13	1,012,000	16.87	
		521811	Belanja Barang Konsumsi	26,061,000	14,539,400	55.79	1,662,500	6.38	16,201,900	62.17	9,859,100	37.83	
		521114	Belanja Pengiriman Surat Pos Pusat	1,800,000	752,540	41.81	196,190	10.90	948,730	52.71	851,270	47.29	
		522111	Belanja Langganan Listrik	60,000,000	27,595,875	45.99	3,023,868	5.04	30,619,743	51.03	29,380,257	48.97	
		522112	Belanja Langganan Telepon	2,400,000	215,969	9.00	39,517	1.65	255,486	10.65	2,144,514	89.35	
		522113	Belanja Langganan Air	6,600,000	2,728,600	41.34	324,100	4.91	3,052,700	46.25	3,547,300	53.75	
		523111	Perawatan Gedung Kantor	189,280,000	150,427,011	79.47	8,184,000	4.32	158,611,011	83.80	30,668,989	16.20	
		523121	Pemeliharaan Peralatan dan Mesin	129,172,000	90,583,153	70.13	6,579,650	5.09	97,162,803	75.22	32,009,197	24.78	
		521115	Honor Operasional Satuan Kerja	42,600,000	20,640,000	48.45	3,440,000	8.08	24,080,000	56.53	18,520,000	43.47	
		521119	Pakaian Dinas	13,550,000	13,550,000	100.00	-	-	13,550,000	100.00	-	0.00	
		521119	Konsumsi Rapat	5,440,000	2,372,000	43.60	-	-	2,372,000	43.60	3,068,000	56.40	
		522141	Belanja Sewa Rumah Dinas Hakim	56,160,000	39,780,000	70.83	7,020,000	12.50	46,800,000	83.33	9,360,000	16.67	
		524111	Belanja Perjalanan Biasa Ke Banding	57,600,000	40,494,000	70.30	2,805,000	4.87	43,299,000	75.17	14,301,000	24.83	
		524111	Belanja Perjalanan Biasa Ke KPKNL	4,360,000	-	0.00	2,670,000	61.24	2,670,000	61.24	1,690,000	38.76	
3	1066.EAC.003	52	BELANJA BARANG NON OPERASIONAL	5,000,000	5,000,000	100.00	-	0.00	5,000,000	100.00	-	0.0	
	052	521241	Belanja Non Operasional Pandemi Covid 19	5,000,000	5,000,000	100.00	-	0.00	5,000,000	100.00	-	0.00	
4	1071.EAD.001	53	BELANJA MODAL	78,500,000	78,500,000	100.00	-	0.00	78,500,000	100.00	-	0.00	
	052	532111	Belanja Modal Pengolah Data dan Komunikasi	47,500,000	47,500,000	100.00	-	0.00	47,500,000	100.00	0	0.00	
	053	532111	Belanja Modal Peralatan Fasilitas Kantor	31,000,000	31,000,000	100.00	-	0.00	31,000,000	100.00	0	0.00	
			JUMLAH	3,817,189,000	2,483,881,611	65.07	223,637,503	5.86	2,707,519,114	70.93	1,109,669,886	29.07	