

LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : APRIL

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI  
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540  
 PROPINSI : KALIMANTAN SELATAN/1500  
 TAHUN ANGGARAN : 2021  
 NO.DIPA : DIPA - 005.01.2.402540/2021

NO	KODE		JENIS BELANJA /MAK*)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KETERANGAN
	KEGIATAN	AKUN			TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7=(6/5)	8	9=(8/5)	10=(6+8)	11=(10/5)	12=(5-10)	13=(12/5)	14
1	1066.EAA.001	51	<b>BELANJA PEGAWAI</b>	<b>2,734,596,000</b>	<b>583,128,581</b>	<b>21.32</b>	<b>208,451,895</b>	<b>7.62</b>	<b>791,580,476</b>	<b>28.95</b>	<b>1,943,015,524</b>	<b>71.05</b>	
	001	511111	Bel.Gaji Pokok PNS	1,154,760,000	260,156,020	22.53	90,084,760	7.80	350,240,780	30.33	804,519,220	69.67	
		511119	Bel. Pembulatan Gaji PNS	16,000	3,070	19.19	1,063	6.64	4,133	25.83	11,867	74.17	
		511121	Bel. Tunj.Suami/Isteri PNS	115,477,000	20,711,840	17.94	7,104,970	6.15	27,816,810	24.09	87,660,190	75.91	
		511122	Bel.Tunj. Anak PNS	24,265,000	5,441,988	22.43	1,954,812	8.06	7,396,800	30.48	16,868,200	69.52	
		511123	Bel. Tunj. Struktural PNS	34,240,000	7,800,000	22.78	2,600,000	7.59	10,400,000	30.37	23,840,000	69.63	
		511124	Bel. Tunj. Fungsional PNS	923,325,000	194,675,000	21.08	71,625,000	7.76	266,300,000	28.84	657,025,000	71.16	
		511125	Bel. Tunj. PPH PNS	183,704,000	23,151,383	12.60	8,522,410	4.64	31,673,793	17.24	152,030,207	82.76	
		511126	Bel. Tunj. Beras PNS	51,179,000	13,325,280	26.04	4,634,880	9.06	17,960,160	35.09	33,218,840	64.91	
		511129	Bel. Uang Makan PNS	147,840,000	41,729,000	28.23	15,974,000	10.80	57,703,000	39.03	90,137,000	60.97	
		511151	Bel. Tunj. Umum PNS	2,590,000	1,285,000	49.61	550,000	21.24	1,835,000	70.85	755,000	29.15	
		511157	Bel. Tunj. Kemahalan Hakim	97,200,000	14,850,000	15.28	5,400,000	5.56	20,250,000	20.83	76,950,000	79.17	
2	1066.EAA.001	52	<b>BELANJA BARANG</b>	<b>999,093,000</b>	<b>327,090,416</b>	<b>32.74</b>	<b>64,885,863</b>	<b>6.49</b>	<b>391,976,279</b>	<b>39.23</b>	<b>607,116,721</b>	<b>60.8</b>	
	002	521111	Belanja Keperluan Perkantoran	220,770,000	34,958,000	15.83	16,659,000	7.55	51,617,000	23.38	169,153,000	76.62	
		521111	Belanja Internet dan Hosting	177,300,000	44,304,003	24.99	668,002	0.38	44,972,005	25.36	132,327,995	74.64	
		521119	Keperluan sehari-hari Perkantoran	6,000,000	835,000	13.92	-	0.00	835,000	13.92	5,165,000	86.08	
		521811	Belanja Barang Konsumsi	26,061,000	10,416,400	39.97	290,000	1.11	10,706,400	41.08	15,354,600	58.92	
		521114	Belanja Pengiriman Surat Pos Pusat	1,800,000	291,010	16.17	-	-	291,010	16.17	1,508,990	83.83	
		522111	Belanja Langganan Listrik	60,000,000	9,913,863	16.52	5,017,441	8.36	14,931,304	24.89	45,068,696	75.11	
		522112	Belanja Langganan Telepon	2,400,000	102,181	4.26	32,220	1.34	134,401	5.60	2,265,599	94.40	
		522113	Belanja Langganan Air	6,600,000	1,482,600	22.46	412,300	6.25	1,894,900	28.71	4,705,100	71.29	
		523111	Perawatan Gedung Kantor	189,280,000	98,194,400	51.88	18,794,100	9.93	116,988,500	61.81	72,291,500	38.19	
		523121	Pemeliharaan Peralatan dan Mesin	129,172,000	55,887,959	43.27	18,897,800	14.63	74,785,759	57.90	54,386,241	42.10	
		521115	Honor Operasional Satuan Kerja	42,600,000	6,880,000	16.15	3,440,000	8.08	10,320,000	24.23	32,280,000	75.77	
		521119	Pakaian Dinas	13,550,000	13,550,000	100.00	-	-	13,550,000	100.00	-	0.00	
		521119	Konsumsi Rapat	5,440,000	541,000	9.94	155,000	2.85	696,000	12.79	4,744,000	87.21	
		522141	Belanja Sewa Rumah Dinas Hakim	56,160,000	25,740,000	45.83	-	-	25,740,000	45.83	30,420,000	54.17	
		524111	Belanja Perjalanan Biasa Ke Banding	57,600,000	23,994,000	41.66	520,000	0.90	24,514,000	42.56	33,086,000	57.44	
		524111	Belanja Perjalanan Biasa Ke KPKNL	4,360,000	-	0.00	-	-	-	0.00	4,360,000	100.00	
3	1066.EAC.003	52	<b>BELANJA BARANG NON OPERASIONAL</b>	<b>5,000,000</b>	<b>2,670,000</b>	<b>53.40</b>	<b>275,000</b>	<b>5.50</b>	<b>2,945,000</b>	<b>58.90</b>	<b>2,055,000</b>	<b>41.1</b>	
	052	521241	Belanja Non Operasional Pandemi Covid 19	5,000,000	2,670,000	53.40	275,000	5.50	2,945,000	58.90	2,055,000	41.10	
4	1071.EAD.001	53	<b>BELANJA MODAL</b>	<b>78,500,000</b>	<b>78,500,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	<b>78,500,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	
	052	532111	Belanja Modal Pengolah Data dan Komunika	47,500,000	47,500,000	100.00	-	0.00	47,500,000	100.00	0	0.00	
	053	532111	Belanja Modal Peralatan Fasilitas Kantor	31,000,000	31,000,000	100.00	-	0.00	31,000,000	100.00	0	0.00	
			<b>JUMLAH</b>	<b>3,817,189,000</b>	<b>991,388,997</b>	<b>25.97</b>	<b>273,612,758</b>	<b>7.17</b>	<b>1,265,001,755</b>	<b>33.14</b>	<b>2,552,187,245</b>	<b>66.86</b>	