

## LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : DESEMBER

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI  
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540  
 PROPINSI : KALIMANTAN SELATAN/1500  
 TAHUN ANGGARAN : 2021  
 NO.DIPA : DIPA - 005.01.2.402540/2021

NO	KODE		JENIS BELANJA /MAK*)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KETERANGAN
	KEGIATAN	AKUN			TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7=(6/5)	8	9=(8/5)	10=(6+8)	11=(10/5)	12=(5-10)	13=(12/5)	14
1	1066.EAA.001	51	<b>BELANJA PEGAWAI</b>	<b>2,796,596,000</b>	<b>2,541,088,323</b>	<b>90.86</b>	<b>191,796,073</b>	<b>6.86</b>	<b>2,732,884,396</b>	<b>97.72</b>	<b>63,711,604</b>	<b>2.28</b>	
	001	511111	Bel.Gaji Pokok PNS	1,172,035,000	1,087,663,220	92.80	68,559,060	5.85	1,156,222,280	98.65	15,812,720	1.35	
		511119	Bel. Pembulatan Gaji PNS	18,000	13,845	76.92	845	4.69	14,690	81.61	3,310	18.39	
		511121	Bel. Tunj.Suami/Isteri PNS	95,700,000	86,822,130	90.72	5,206,310	5.44	92,028,440	96.16	3,671,560	3.84	
		511122	Bel.Tunj. Anak PNS	26,242,000	22,645,950	86.30	1,617,964	6.17	24,263,914	92.46	1,978,086	7.54	
		511123	Bel. Tunj. Struktural PNS	36,400,000	31,640,000	86.92	1,960,000	5.38	33,600,000	92.31	2,800,000	7.69	
		511124	Bel. Tunj. Fungsional PNS	993,575,000	912,395,000	91.83	67,035,000	6.75	979,430,000	98.58	14,145,000	1.42	
		511125	Bel. Tunj. PPh PNS	145,870,000	126,148,138	86.48	15,229,474	10.44	141,377,612	96.92	4,492,388	3.08	
		511126	Bel. Tunj. Beras PNS	60,870,000	55,184,040	90.66	3,693,420	6.07	58,877,460	96.73	1,992,540	3.27	
		511129	Bel. Uang Makan PNS	191,481,000	152,706,000	79.75	22,729,000	11.87	175,435,000	91.62	16,046,000	8.38	
		511151	Bel. Tunj. Umum PNS	5,555,000	5,120,000	92.17	365,000	6.57	5,485,000	98.74	70,000	1.26	
		511157	Bel. Tunj. Kemahalan Hakim	68,850,000	60,750,000	88.24	5,400,000	7.84	66,150,000	96.08	2,700,000	3.92	
2	1066.EAA.001	52	<b>BELANJA BARANG</b>	<b>999,093,000</b>	<b>911,287,311</b>	<b>91.21</b>	<b>84,059,659</b>	<b>8.41</b>	<b>995,346,970</b>	<b>99.63</b>	<b>3,746,030</b>	<b>0.4</b>	
	002	521111	Belanja Keperluan Perkantoran	217,770,000	183,031,500	84.05	34,724,000	15.95	217,755,500	99.99	14,500	0.01	
		521111	Belanja Internet dan Hosting	159,814,000	146,120,092	91.43	13,114,499	8.21	159,234,591	99.64	579,409	0.36	
		521119	Keperluan sehari-hari Perkantoran	10,570,000	9,314,000	88.12	1,238,000	11.71	10,552,000	99.83	18,000	0.17	
		521811	Belanja Barang Konsumsi	29,061,000	28,921,400	99.52	134,000	0.46	29,055,400	99.98	5,600	0.02	
		521114	Belanja Pengiriman Surat Pos Pusat	1,800,000	1,003,180	55.73	546,070	30.34	1,549,250	86.07	250,750	13.93	
		522111	Belanja Langganan Listrik	49,248,000	42,927,474	87.17	4,085,722	8.30	47,013,196	95.46	2,234,804	4.54	
		522112	Belanja Langganan Telepon	480,000	332,378	69.25	24,500	5.10	356,878	74.35	123,122	25.65	
		522113	Belanja Langganan Air	5,040,000	4,466,000	88.61	513,100	10.18	4,979,100	98.79	60,900	1.21	
		523111	Perawatan Gedung Kantor	227,680,000	216,625,511	95.14	10,974,500	4.82	227,600,011	99.96	79,989	0.04	
		523121	Pemeliharaan Peralatan dan Mesin	131,850,000	119,004,776	90.26	12,609,268	9.56	131,614,044	99.82	235,956	0.18	
		521115	Honor Operasional Satuan Kerja	38,030,000	32,450,000	85.33	5,580,000	14.67	38,030,000	100.00	-	0.00	
		521119	Pakaian Dinas	13,550,000	13,550,000	100.00	-	-	13,550,000	100.00	-	0.00	
		521119	Konsumsi Rapat	5,440,000	4,922,000	90.48	516,000	9.49	5,438,000	99.96	2,000	0.04	
		522141	Belanja Sewa Rumah Dinas Hakim	46,800,000	46,800,000	100.00	-	-	46,800,000	100.00	-	0.00	
		524111	Belanja Perjalanan Biasa Ke Banding	57,600,000	57,519,000	99.86	-	-	57,519,000	99.86	81,000	0.14	
		524111	Belanja Perjalanan Biasa Ke KPKNL	4,360,000	4,300,000	98.62	-	-	4,300,000	98.62	60,000	1.38	
3	1066.EAC.003	52	<b>BELANJA BARANG NON OPERASIONAL</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	<b>5,000,000</b>	<b>100.00</b>	<b>-</b>	<b>0.0</b>	
	052	521241	Belanja Non Operasional Pandemi Covid 19	5,000,000	5,000,000	100.00	-	0.00	5,000,000	100.00	-	0.00	
4	1071.EAD.001	53	<b>BELANJA MODAL</b>	<b>78,500,000</b>	<b>78,500,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	<b>78,500,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	
	052	532111	Belanja Modal Pengolah Data dan Komunikas	47,500,000	47,500,000	100.00	-	0.00	47,500,000	100.00	0	0.00	
	053	532111	Belanja Modal Peralatan Fasilitas Kantor	31,000,000	31,000,000	100.00	-	0.00	31,000,000	100.00	0	0.00	
			<b>JUMLAH</b>	<b>3,879,189,000</b>	<b>3,535,875,634</b>	<b>91.15</b>	<b>275,855,732</b>	<b>7.11</b>	<b>3,811,731,366</b>	<b>98.26</b>	<b>67,457,634</b>	<b>1.74</b>	