

LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : JULI

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540
 PROPINSI : KALIMANTAN SELATAN/1500
 TAHUN ANGGARAN : 2021
 NO.DIPA : DIPA - 005.01.2.402540/2021

NO	KODE		JENIS BELANJA /MAK*)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KETERANGA N
	KEGIATAN	AKUN			TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7=(6/5)	8	9=(8/5)	10=(6+8)	11=(10/5)	12=(5-10)	13=(12/5)	14
1	1066.EAA.001	51	BELANJA PEGAWAI	2,734,596,000	1,584,634,281	57.95	195,897,775	7.16	1,780,532,056	65.11	954,063,944	34.89	
	001	511111	Bel.Gaji Pokok PNS	1,154,760,000	700,314,620	60.65	80,842,760	7.00	781,157,380	67.65	373,602,620	32.35	
		511119	Bel. Pembulatan Gaji PNS	16,000	8,762	54.76	1,113	6.96	9,875	61.72	6,125	38.28	
		511121	Bel. Tunj.Suami/Isteri PNS	110,462,000	56,274,450	50.94	6,446,840	5.84	62,721,290	56.78	47,740,710	43.22	
		511122	Bel.Tunj. Anak PNS	24,265,000	15,056,316	62.05	1,600,208	6.59	16,656,524	68.64	7,608,476	31.36	
		511123	Bel. Tunj. Struktural PNS	36,400,000	20,800,000	57.14	2,600,000	7.14	23,400,000	64.29	13,000,000	35.71	
		511124	Bel. Tunj. Fungsional PNS	923,325,000	552,800,000	59.87	71,085,000	7.70	623,885,000	67.57	299,440,000	32.43	
		511125	Bel. Tunj. PPh PNS	183,704,000	83,666,973	45.54	8,820,174	4.80	92,487,147	50.35	91,216,853	49.65	
		511126	Bel. Tunj. Beras PNS	51,179,000	36,065,160	70.47	3,910,680	7.64	39,975,840	78.11	11,203,160	21.89	
		511129	Bel. Uang Makan PNS	147,840,000	85,303,000	57.70	13,476,000	9.12	98,779,000	66.81	49,061,000	33.19	
		511151	Bel. Tunj. Umum PNS	5,445,000	3,295,000	60.51	365,000	6.70	3,660,000	67.22	1,785,000	32.78	
		511157	Bel. Tunj. Kemahalan Hakim	97,200,000	31,050,000	31.94	6,750,000	6.94	37,800,000	38.89	59,400,000	61.11	
2	1066.EAA.001	52	BELANJA BARANG	999,093,000	552,619,895	55.31	67,229,660	6.73	619,849,555	62.04	379,243,445	38.0	
	002	521111	Belanja Keperluan Perkantoran	220,770,000	100,038,000	45.31	16,169,000	7.32	116,207,000	52.64	104,563,000	47.36	
		521111	Belanja Internet dan Hosting	177,300,000	82,308,006	46.42	12,668,001	7.14	94,976,007	53.57	82,323,993	46.43	
		521119	Keperluan sehari-hari Perkantoran	6,000,000	2,235,000	37.25	2,753,000	45.88	4,988,000	83.13	1,012,000	16.87	
		521811	Belanja Barang Konsumsi	26,061,000	13,664,900	52.43	874,500	3.36	14,539,400	55.79	11,521,600	44.21	
		521114	Belanja Pengiriman Surat Pos Pusat	1,800,000	722,240	40.12	30,300	1.68	752,540	41.81	1,047,460	58.19	
		522111	Belanja Langganan Listrik	60,000,000	23,202,432	38.67	4,393,443	7.32	27,595,875	45.99	32,404,125	54.01	
		522112	Belanja Langganan Telepon	2,400,000	215,969	9.00	-	-	215,969	9.00	2,184,031	91.00	
		522113	Belanja Langganan Air	6,600,000	2,536,800	38.44	191,800	2.91	2,728,600	41.34	3,871,400	58.66	
		523111	Perawatan Gedung Kantor	189,280,000	147,311,640	77.83	3,115,371	1.65	150,427,011	79.47	38,852,989	20.53	
		523121	Pemeliharaan Peralatan dan Mesin	129,172,000	81,454,908	63.06	9,128,245	7.07	90,583,153	70.13	38,588,847	29.87	
		521115	Honor Operasional Satuan Kerja	42,600,000	17,200,000	40.38	3,440,000	8.08	20,640,000	48.45	21,960,000	51.55	
		521119	Pakaian Dinas	13,550,000	13,550,000	100.00	-	-	13,550,000	100.00	-	0.00	
		521119	Konsumsi Rapat	5,440,000	696,000	12.79	1,676,000	30.81	2,372,000	43.60	3,068,000	56.40	
		522141	Belanja Sewa Rumah Dinas Hakim	56,160,000	39,780,000	70.83	-	-	39,780,000	70.83	16,380,000	29.17	
		524111	Belanja Perjalanan Biasa Ke Banding	57,600,000	27,704,000	48.10	12,790,000	22.20	40,494,000	70.30	17,106,000	29.70	
		524111	Belanja Perjalanan Biasa Ke KPKNL	4,360,000	-	0.00	-	-	-	0.00	4,360,000	100.00	
3	1066.EAC.003	52	BELANJA BARANG NON OPERASIONAL	5,000,000	4,479,000	89.58	521,000	10.42	5,000,000	100.00	-	0.0	
	052	521241	Belanja Non Operasional Pandemi Covid 19	5,000,000	4,479,000	89.58	521,000	10.42	5,000,000	100.00	-	0.00	
4	1071.EAD.001	53	BELANJA MODAL	78,500,000	78,500,000	100.00	-	0.00	78,500,000	100.00	-	0.00	
	052	532111	Belanja Modal Pengolah Data dan Komunikasi	47,500,000	47,500,000	100.00	-	0.00	47,500,000	100.00	0	0.00	
	053	532111	Belanja Modal Peralatan Fasilitas Kantor	31,000,000	31,000,000	100.00	-	0.00	31,000,000	100.00	0	0.00	
			JUMLAH	3,817,189,000	2,220,233,176	58.16	263,648,435	6.91	2,483,881,611	65.07	1,333,307,389	34.93	