

LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : JUNI

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540
 PROPINSI : KALIMANTAN SELATAN/1500
 TAHUN ANGGARAN : 2021
 NO.DIPA : DIPA - 005.01.2.402540/2021

NO	KODE		JENIS BELANJA /MAK*)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KETERANGAN
	KEGIATAN	AKUN			TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7=(6/5)	8	9=(8/5)	10=(6+8)	11=(10/5)	12=(5-10)	13=(12/5)	14
1	1066.EAA.001	51	BELANJA PEGAWAI	2,734,596,000	1,189,229,358	43.49	395,404,923	14.46	1,584,634,281	57.95	1,149,961,719	42.05	
	001	511111	Bel.Gaji Pokok PNS	1,154,760,000	525,088,900	45.47	175,225,720	15.17	700,314,620	60.65	454,445,380	39.35	
		511119	Bel. Pembulatan Gaji PNS	16,000	6,371	39.82	2,391	14.94	8,762	54.76	7,238	45.24	
		511121	Bel. Tunj.Suami/Isteri PNS	115,477,000	42,026,750	36.39	14,247,700	12.34	56,274,450	48.73	59,202,550	51.27	
		511122	Bel.Tunj. Anak PNS	24,265,000	11,306,424	46.60	3,749,892	15.45	15,056,316	62.05	9,208,684	37.95	
		511123	Bel. Tunj. Struktural PNS	34,240,000	15,600,000	45.56	5,200,000	15.19	20,800,000	60.75	13,440,000	39.25	
		511124	Bel. Tunj. Fungsional PNS	923,325,000	409,550,000	44.36	143,250,000	15.51	552,800,000	59.87	370,525,000	40.13	
		511125	Bel. Tunj. PPh PNS	183,704,000	57,459,833	31.28	26,207,140	14.27	83,666,973	45.54	100,037,027	54.46	
		511126	Bel. Tunj. Beras PNS	51,179,000	27,085,080	52.92	8,980,080	17.55	36,065,160	70.47	15,113,840	29.53	
		511129	Bel. Uang Makan PNS	147,840,000	72,891,000	49.30	12,412,000	8.40	85,303,000	57.70	62,537,000	42.30	
		511151	Bel. Tunj. Umum PNS	2,590,000	2,565,000	99.03	730,000	28.19	3,295,000	127.22	(705,000)	(27.22)	
		511157	Bel. Tunj. Kemahalan Hakim	97,200,000	25,650,000	26.39	5,400,000	5.56	31,050,000	31.94	66,150,000	68.06	
2	1066.EAA.001	52	BELANJA BARANG	999,093,000	473,581,996	47.40	79,037,899	7.91	552,619,895	55.31	446,473,105	44.7	
	002	521111	Belanja Keperluan Perkantoran	220,770,000	83,597,000	37.87	16,441,000	7.45	100,038,000	45.31	120,732,000	54.69	
		521111	Belanja Internet dan Hosting	177,300,000	69,640,005	39.28	12,668,001	7.14	82,308,006	46.42	94,991,994	53.58	
		521119	Keperluan sehari-hari Perkantoran	6,000,000	1,775,000	29.58	460,000	7.67	2,235,000	37.25	3,765,000	62.75	
		521811	Belanja Barang Konsumsi	26,061,000	10,706,400	41.08	2,958,500	11.35	13,664,900	52.43	12,396,100	47.57	
		521114	Belanja Pengiriman Surat Pos Pusat	1,800,000	628,770	34.93	93,470	5.19	722,240	40.12	1,077,760	59.88	
		522111	Belanja Langganan Listrik	60,000,000	19,401,316	32.34	3,801,116	6.34	23,202,432	38.67	36,797,568	61.33	
		522112	Belanja Langganan Telepon	2,400,000	185,657	7.74	30,312	1.26	215,969	9.00	2,184,031	91.00	
		522113	Belanja Langganan Air	6,600,000	2,294,600	34.77	242,200	3.67	2,536,800	38.44	4,063,200	61.56	
		523111	Perawatan Gedung Kantor	189,280,000	126,299,940	66.73	21,011,700	11.10	147,311,640	77.83	41,968,360	22.17	
		523121	Pemeliharaan Peralatan dan Mesin	129,172,000	77,603,308	60.08	3,851,600	2.98	81,454,908	63.06	47,717,092	36.94	
		521115	Honor Operasional Satuan Kerja	42,600,000	13,760,000	32.30	3,440,000	8.08	17,200,000	40.38	25,400,000	59.62	
		521119	Pakaian Dinas	13,550,000	13,550,000	100.00	-	-	13,550,000	100.00	-	0.00	
		521119	Konsumsi Rapat	5,440,000	696,000	12.79	-	-	696,000	12.79	4,744,000	87.21	
		522141	Belanja Sewa Rumah Dinas Hakim	56,160,000	25,740,000	45.83	14,040,000	25.00	39,780,000	70.83	16,380,000	29.17	
		524111	Belanja Perjalanan Biasa Ke Banding	57,600,000	27,704,000	48.10	-	-	27,704,000	48.10	29,896,000	51.90	
		524111	Belanja Perjalanan Biasa Ke KPKNL	4,360,000	-	0.00	-	-	-	0.00	4,360,000	100.00	
3	1066.EAC.003	52	BELANJA BARANG NON OPERASIONAL	5,000,000	3,805,000	76.10	674,000	13.48	4,479,000	89.58	521,000	10.4	
	052	521241	Belanja Non Operasional Pandemi Covid 19	5,000,000	3,805,000	76.10	674,000	13.48	4,479,000	89.58	521,000	10.42	
4	1071.EAD.001	53	BELANJA MODAL	78,500,000	78,500,000	100.00	-	0.00	78,500,000	100.00	-	0.00	
	052	532111	Belanja Modal Pengolah Data dan Komunikasi	47,500,000	47,500,000	100.00	-	0.00	47,500,000	100.00	0	0.00	
	053	532111	Belanja Modal Peralatan Fasilitas Kantor	31,000,000	31,000,000	100.00	-	0.00	31,000,000	100.00	0	0.00	
			JUMLAH	3,817,189,000	1,745,116,354	45.72	475,116,822	12.45	2,220,233,176	58.16	1,596,955,824	41.84	