

LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : MEI

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540
 PROPINSI : KALIMANTAN SELATAN/1500
 TAHUN ANGGARAN : 2021
 NO.DIPA : DIPA - 005.01.2.402540/2021

| NO | KODE | | JENIS BELANJA /MAK*) | PAGU DIPA | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KETERANGAN |
|----|--------------|--------|--|----------------------|--------------------------|---------------|---------------------|--------------|-------------------------|---------------|-------------------------|--------------|------------|
| | KEGIATAN | AKUN | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/5) | 8 | 9=(8/5) | 10=(6+8) | 11=(10/5) | 12=(5-10) | 13=(12/5) | 14 |
| 1 | 1066.EAA.001 | 51 | BELANJA PEGAWAI | 2,734,596,000 | 791,580,476 | 28.95 | 397,648,882 | 14.54 | 1,189,229,358 | 43.49 | 1,545,366,642 | 56.51 | |
| | 001 | 511111 | Bel. Gaji Pokok PNS | 1,154,760,000 | 350,240,780 | 30.33 | 174,848,120 | 15.14 | 525,088,900 | 45.47 | 629,671,100 | 54.53 | |
| | | 511119 | Bel. Pembulatan Gaji PNS | 16,000 | 4,133 | 25.83 | 2,238 | 13.99 | 6,371 | 39.82 | 9,629 | 60.18 | |
| | | 511121 | Bel. Tunj. Suami/Isteri PNS | 115,477,000 | 27,816,810 | 24.09 | 14,209,940 | 12.31 | 42,026,750 | 36.39 | 73,450,250 | 63.61 | |
| | | 511122 | Bel. Tunj. Anak PNS | 24,265,000 | 7,396,800 | 30.48 | 3,909,624 | 16.11 | 11,306,424 | 46.60 | 12,958,576 | 53.40 | |
| | | 511123 | Bel. Tunj. Struktural PNS | 34,240,000 | 10,400,000 | 30.37 | 5,200,000 | 15.19 | 15,600,000 | 45.56 | 18,640,000 | 54.44 | |
| | | 511124 | Bel. Tunj. Fungsional PNS | 923,325,000 | 266,300,000 | 28.84 | 143,250,000 | 15.51 | 409,550,000 | 44.36 | 513,775,000 | 55.64 | |
| | | 511125 | Bel. Tunj. PPh PNS | 183,704,000 | 31,673,793 | 17.24 | 25,786,040 | 14.04 | 57,459,833 | 31.28 | 126,244,167 | 68.72 | |
| | | 511126 | Bel. Tunj. Beras PNS | 51,179,000 | 17,960,160 | 35.09 | 9,124,920 | 17.83 | 27,085,080 | 52.92 | 24,093,920 | 47.08 | |
| | | 511129 | Bel. Uang Makan PNS | 147,840,000 | 57,703,000 | 39.03 | 15,188,000 | 10.27 | 72,891,000 | 49.30 | 74,949,000 | 50.70 | |
| | | 511151 | Bel. Tunj. Umum PNS | 2,590,000 | 1,835,000 | 70.85 | 730,000 | 28.19 | 2,565,000 | 99.03 | 25,000 | 0.97 | |
| | | 511157 | Bel. Tunj. Kemahalan Hakim | 97,200,000 | 20,250,000 | 20.83 | 5,400,000 | 5.56 | 25,650,000 | 26.39 | 71,550,000 | 73.61 | |
| 2 | 1066.EAA.001 | 52 | BELANJA BARANG | 999,093,000 | 391,976,279 | 39.23 | 81,605,717 | 8.17 | 473,581,996 | 47.40 | 525,511,004 | 52.6 | |
| | 002 | 521111 | Belanja Keperluan Perkantoran | 220,770,000 | 51,617,000 | 23.38 | 31,980,000 | 14.49 | 83,597,000 | 37.87 | 137,173,000 | 62.13 | |
| | | 521111 | Belanja Internet dan Hosting | 177,300,000 | 44,972,005 | 25.36 | 24,668,000 | 13.91 | 69,640,005 | 39.28 | 107,659,995 | 60.72 | |
| | | 521119 | Keperluan sehari-hari Perkantoran | 6,000,000 | 835,000 | 13.92 | 940,000 | 15.67 | 1,775,000 | 29.58 | 4,225,000 | 70.42 | |
| | | 521811 | Belanja Barang Konsumsi | 26,061,000 | 10,706,400 | 41.08 | - | - | 10,706,400 | 41.08 | 15,354,600 | 58.92 | |
| | | 521114 | Belanja Pengiriman Surat Pos Pusat | 1,800,000 | 291,010 | 16.17 | 337,760 | 18.76 | 628,770 | 34.93 | 1,171,230 | 65.07 | |
| | | 522111 | Belanja Langganan Listrik | 60,000,000 | 14,931,304 | 24.89 | 4,470,012 | 7.45 | 19,401,316 | 32.34 | 40,598,684 | 67.66 | |
| | | 522112 | Belanja Langganan Telepon | 2,400,000 | 134,401 | 5.60 | 51,256 | 2.14 | 185,657 | 7.74 | 2,214,343 | 92.26 | |
| | | 522113 | Belanja Langganan Air | 6,600,000 | 1,894,900 | 28.71 | 399,700 | 6.06 | 2,294,600 | 34.77 | 4,305,400 | 65.23 | |
| | | 523111 | Perawatan Gedung Kantor | 189,280,000 | 116,988,500 | 61.81 | 9,311,440 | 4.92 | 126,299,940 | 66.73 | 62,980,060 | 33.27 | |
| | | 523121 | Pemeliharaan Peralatan dan Mesin | 129,172,000 | 74,785,759 | 57.90 | 2,817,549 | 2.18 | 77,603,308 | 60.08 | 51,568,692 | 39.92 | |
| | | 521115 | Honor Operasional Satuan Kerja | 42,600,000 | 10,320,000 | 24.23 | 3,440,000 | 8.08 | 13,760,000 | 32.30 | 28,840,000 | 67.70 | |
| | | 521119 | Pakaian Dinas | 13,550,000 | 13,550,000 | 100.00 | - | - | 13,550,000 | 100.00 | - | 0.00 | |
| | | 521119 | Konsumsi Rapat | 5,440,000 | 696,000 | 12.79 | - | - | 696,000 | 12.79 | 4,744,000 | 87.21 | |
| | | 522141 | Belanja Sewa Rumah Dinas Hakim | 56,160,000 | 25,740,000 | 45.83 | - | - | 25,740,000 | 45.83 | 30,420,000 | 54.17 | |
| | | 524111 | Belanja Perjalanan Biasa Ke Bandung | 57,600,000 | 24,514,000 | 42.56 | 3,190,000 | 5.54 | 27,704,000 | 48.10 | 29,896,000 | 51.90 | |
| | | 524111 | Belanja Perjalanan Biasa Ke KPKNL | 4,360,000 | - | 0.00 | - | - | - | 0.00 | 4,360,000 | 100.00 | |
| 3 | 1066.EAC.003 | 52 | BELANJA BARANG NON OPERASIONAL | 5,000,000 | 2,945,000 | 58.90 | 860,000 | 17.20 | 3,805,000 | 76.10 | 1,195,000 | 23.9 | |
| | 052 | 521241 | Belanja Non Operasional Pandemi Covid 19 | 5,000,000 | 2,945,000 | 58.90 | 860,000 | 17.20 | 3,805,000 | 76.10 | 1,195,000 | 23.90 | |
| 4 | 1071.EAD.001 | 53 | BELANJA MODAL | 78,500,000 | 78,500,000 | 100.00 | - | 0.00 | 78,500,000 | 100.00 | - | 0.00 | |
| | 052 | 532111 | Belanja Modal Pengolah Data dan Komunikasi | 47,500,000 | 47,500,000 | 100.00 | - | 0.00 | 47,500,000 | 100.00 | 0 | 0.00 | |
| | 053 | 532111 | Belanja Modal Peralatan Fasilitas Kantor | 31,000,000 | 31,000,000 | 100.00 | - | 0.00 | 31,000,000 | 100.00 | 0 | 0.00 | |
| | | | JUMLAH | 3,817,189,000 | 1,265,001,755 | 33.14 | 480,114,599 | 12.58 | 1,745,116,354 | 45.72 | 2,072,072,646 | 54.28 | |