

## LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : NOPEMBER

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI  
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540  
 PROPINSI : KALIMANTAN SELATAN/1500  
 TAHUN ANGGARAN : 2021  
 NO.DIPA : DIPA - 005.01.2.402540/2021

NO	KODE		JENIS BELANJA /MAK*)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KETERANGAN
	KEGIATAN	AKUN			TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7=(6/5)	8	9=(8/5)	10=(6+8)	11=(10/5)	12=(5-10)	13=(12/5)	14
1	1066.EAA.001	51	<b>BELANJA PEGAWAI</b>	<b>2,796,596,000</b>	<b>2,330,161,726</b>	<b>83.32</b>	<b>210,927,623</b>	<b>7.54</b>	<b>2,541,089,349</b>	<b>90.86</b>	<b>255,506,651</b>	<b>9.14</b>	
	001	511111	Bel.Gaji Pokok PNS	1,172,035,000	1,004,735,160	85.73	82,929,060	7.08	1,087,664,220	92.80	84,370,780	7.20	
		511119	Bel. Pembulatan Gaji PNS	18,000	12,804	71.13	1,067	5.93	13,871	77.06	4,129	22.94	
		511121	Bel. Tunj.Suami/Isteri PNS	95,700,000	80,166,660	83.77	6,655,470	6.95	86,822,130	90.72	8,877,870	9.28	
		511122	Bel.Tunj. Anak PNS	26,242,000	20,936,712	79.78	1,709,238	6.51	22,645,950	86.30	3,596,050	13.70	
		511123	Bel. Tunj. Struktural PNS	36,400,000	29,580,000	81.26	2,060,000	5.66	31,640,000	86.92	4,760,000	13.08	
		511124	Bel. Tunj. Fungsional PNS	993,575,000	830,490,000	83.59	81,905,000	8.24	912,395,000	91.83	81,180,000	8.17	
		511125	Bel. Tunj. PPh PNS	145,870,000	116,792,710	80.07	9,355,428	6.41	126,148,138	86.48	19,721,862	13.52	
		511126	Bel. Tunj. Beras PNS	60,870,000	50,983,680	83.76	4,200,360	6.90	55,184,040	90.66	5,685,960	9.34	
		511129	Bel. Uang Makan PNS	191,481,000	137,709,000	71.92	14,997,000	7.83	152,706,000	79.75	38,775,000	20.25	
		511151	Bel. Tunj. Umum PNS	5,555,000	4,755,000	85.60	365,000	6.57	5,120,000	92.17	435,000	7.83	
		511157	Bel. Tunj. Kemahalan Hakim	68,850,000	54,000,000	78.43	6,750,000	9.80	60,750,000	88.24	8,100,000	11.76	
2	1066.EAA.001	52	<b>BELANJA BARANG</b>	<b>999,093,000</b>	<b>801,374,038</b>	<b>80.21</b>	<b>109,913,273</b>	<b>11.00</b>	<b>911,287,311</b>	<b>91.21</b>	<b>87,805,689</b>	<b>8.8</b>	
	002	521111	Belanja Keperluan Perkantoran	217,770,000	165,093,500	75.81	17,938,000	8.24	183,031,500	84.05	34,738,500	15.95	
		521111	Belanja Internet dan Hosting	159,814,000	133,094,593	83.28	13,025,499	8.15	146,120,092	91.43	13,693,908	8.57	
		521119	Keperluan sehari-hari Perkantoran	10,570,000	5,981,000	56.58	3,333,000	31.53	9,314,000	88.12	1,256,000	11.88	
		521811	Belanja Barang Konsumsi	29,061,000	22,971,900	79.05	5,949,500	20.47	28,921,400	99.52	139,600	0.48	
		521114	Belanja Pengiriman Surat Pos Pusat	1,800,000	979,030	54.39	24,150	1.34	1,003,180	55.73	796,820	44.27	
		522111	Belanja Langganan Listrik	49,248,000	38,201,750	77.57	4,725,724	9.60	42,927,474	87.17	6,320,526	12.83	
		522112	Belanja Langganan Telepon	480,000	307,878	64.14	24,500	5.10	332,378	69.25	147,622	30.75	
		522113	Belanja Langganan Air	5,040,000	3,795,400	75.31	670,600	13.31	4,466,000	88.61	574,000	11.39	
		523111	Perawatan Gedung Kantor	227,680,000	171,452,611	75.30	45,172,900	19.84	216,625,511	95.14	11,054,489	4.86	
		523121	Pemeliharaan Peralatan dan Mesin	131,850,000	106,775,376	80.98	12,229,400	9.28	119,004,776	90.26	12,845,224	9.74	
		521115	Honor Operasional Satuan Kerja	38,030,000	29,660,000	77.99	2,790,000	7.34	32,450,000	85.33	5,580,000	14.67	
		521119	Pakaian Dinas	13,550,000	13,550,000	100.00	-	-	13,550,000	100.00	-	0.00	
		521119	Konsumsi Rapat	5,440,000	3,782,000	69.52	1,140,000	20.96	4,922,000	90.48	518,000	9.52	
		522141	Belanja Sewa Rumah Dinas Hakim	46,800,000	46,800,000	100.00	-	-	46,800,000	100.00	-	0.00	
		524111	Belanja Perjalanan Biasa Ke Bandung	57,600,000	56,259,000	97.67	1,260,000	2.19	57,519,000	99.86	81,000	0.14	
		524111	Belanja Perjalanan Biasa Ke KPKNL	4,360,000	2,670,000	61.24	1,630,000	37.39	4,300,000	98.62	60,000	1.38	
3	1066.EAC.003	52	<b>BELANJA BARANG NON OPERASIONAL</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	<b>5,000,000</b>	<b>100.00</b>	<b>-</b>	<b>0.0</b>	
	052	521241	Belanja Non Operasional Pandemi Covid 19	5,000,000	5,000,000	100.00	-	0.00	5,000,000	100.00	-	0.00	
4	1071.EAD.001	53	<b>BELANJA MODAL</b>	<b>78,500,000</b>	<b>78,500,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	<b>78,500,000</b>	<b>100.00</b>	<b>-</b>	<b>0.00</b>	
	052	532111	Belanja Modal Pengolah Data dan Komunikasi	47,500,000	47,500,000	100.00	-	0.00	47,500,000	100.00	0	0.00	
	053	532111	Belanja Modal Peralatan Fasilitas Kantor	31,000,000	31,000,000	100.00	-	0.00	31,000,000	100.00	0	0.00	
			<b>JUMLAH</b>	<b>3,879,189,000</b>	<b>3,215,035,764</b>	<b>82.88</b>	<b>320,840,896</b>	<b>8.27</b>	<b>3,535,876,660</b>	<b>91.15</b>	<b>343,312,340</b>	<b>8.85</b>	