

LAPORAN REALISASI ANGGARAN TAHUN 2021

Bulan : OKTOBER

UNIT ORGANISASI : BADAN URUSAN ADMINISTRASI  
 SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402540  
 PROPINSI : KALIMANTAN SELATAN/1500  
 TAHUN ANGGARAN : 2021  
 NO.DIPA : DIPA - 005.01.2.402540/2021

| NO | KODE         |        | JENIS BELANJA /MAK*)                     | PAGU DIPA            | REALISASI S/D BULAN LALU |               | REALISASI BULAN INI |             | REALISASI S/D BULAN INI |               | SISA DANA S/D BULAN INI |              | KETERANGAN |
|----|--------------|--------|------------------------------------------|----------------------|--------------------------|---------------|---------------------|-------------|-------------------------|---------------|-------------------------|--------------|------------|
|    | KEGIATAN     | AKUN   |                                          |                      | TOTAL                    | %             | TOTAL               | %           | TOTAL                   | %             | TOTAL                   | %            |            |
| 1  | 2            | 3      | 4                                        | 5                    | 6                        | 7=(6/5)       | 8                   | 9=(8/5)     | 10=(6+8)                | 11=(10/5)     | 12=(5-10)               | 13=(12/5)    | 14         |
| 1  | 1066.EAA.001 | 51     | <b>BELANJA PEGAWAI</b>                   | <b>2,796,596,000</b> | <b>2,125,920,052</b>     | <b>76.02</b>  | <b>204,240,674</b>  | <b>7.30</b> | <b>2,330,160,726</b>    | <b>83.32</b>  | <b>466,435,274</b>      | <b>16.68</b> |            |
|    | 001          | 511111 | Bel.Gaji Pokok PNS                       | 1,172,035,000        | 927,221,400              | 79.11         | 77,512,760          | 6.61        | 1,004,734,160           | 85.73         | 167,300,840             | 14.27        |            |
|    |              | 511119 | Bel. Pembulatan Gaji PNS                 | 18,000               | 11,772                   | 65.40         | 1,032               | 5.73        | 12,804                  | 71.13         | 5,196                   | 28.87        |            |
|    |              | 511121 | Bel. Tunj.Suami/Isteri PNS               | 95,700,000           | 74,052,820               | 77.38         | 6,113,840           | 6.39        | 80,166,660              | 83.77         | 15,533,340              | 16.23        |            |
|    |              | 511122 | Bel.Tunj. Anak PNS                       | 26,242,000           | 19,425,972               | 74.03         | 1,510,740           | 5.76        | 20,936,712              | 79.78         | 5,305,288               | 20.22        |            |
|    |              | 511123 | Bel. Tunj. Struktural PNS                | 36,400,000           | 27,520,000               | 75.60         | 2,060,000           | 5.66        | 29,580,000              | 81.26         | 6,820,000               | 18.74        |            |
|    |              | 511124 | Bel. Tunj. Fungsional PNS                | 993,575,000          | 748,435,000              | 75.33         | 82,055,000          | 8.26        | 830,490,000             | 83.59         | 163,085,000             | 16.41        |            |
|    |              | 511125 | Bel. Tunj. PPh PNS                       | 145,870,000          | 107,328,088              | 73.58         | 9,464,622           | 6.49        | 116,792,710             | 80.07         | 29,077,290              | 19.93        |            |
|    |              | 511126 | Bel. Tunj. Beras PNS                     | 60,870,000           | 47,073,000               | 77.33         | 3,910,680           | 6.42        | 50,983,680              | 83.76         | 9,886,320               | 16.24        |            |
|    |              | 511129 | Bel. Uang Makan PNS                      | 191,481,000          | 123,212,000              | 64.35         | 14,497,000          | 7.57        | 137,709,000             | 71.92         | 53,772,000              | 28.08        |            |
|    |              | 511151 | Bel. Tunj. Umum PNS                      | 5,555,000            | 4,390,000                | 79.03         | 365,000             | 6.57        | 4,755,000               | 85.60         | 800,000                 | 14.40        |            |
|    |              | 511157 | Bel. Tunj. Kemahalan Hakim               | 68,850,000           | 47,250,000               | 68.63         | 6,750,000           | 9.80        | 54,000,000              | 78.43         | 14,850,000              | 21.57        |            |
| 2  | 1066.EAA.001 | 52     | <b>BELANJA BARANG</b>                    | <b>999,093,000</b>   | <b>734,960,366</b>       | <b>73.56</b>  | <b>66,413,672</b>   | <b>6.65</b> | <b>801,374,038</b>      | <b>80.21</b>  | <b>197,718,962</b>      | <b>19.8</b>  |            |
|    | 002          | 521111 | Belanja Keperluan Perkantoran            | 217,770,000          | 149,103,500              | 68.47         | 15,990,000          | 7.34        | 165,093,500             | 75.81         | 52,676,500              | 24.19        |            |
|    |              | 521111 | Belanja Internet dan Hosting             | 159,814,000          | 108,312,010              | 67.77         | 24,782,583          | 15.51       | 133,094,593             | 83.28         | 26,719,407              | 16.72        |            |
|    |              | 521119 | Keperluan sehari-hari Perkantoran        | 10,570,000           | 5,852,000                | 55.36         | 129,000             | 1.22        | 5,981,000               | 56.58         | 4,589,000               | 43.42        |            |
|    |              | 521811 | Belanja Barang Konsumsi                  | 29,061,000           | 19,024,900               | 65.47         | 3,947,000           | 13.58       | 22,971,900              | 79.05         | 6,089,100               | 20.95        |            |
|    |              | 521114 | Belanja Pengiriman Surat Pos Pusat       | 1,800,000            | 963,880                  | 53.55         | 15,150              | 0.84        | 979,030                 | 54.39         | 820,970                 | 45.61        |            |
|    |              | 522111 | Belanja Langganan Listrik                | 49,248,000           | 34,205,599               | 69.46         | 3,996,151           | 8.11        | 38,201,750              | 77.57         | 11,046,250              | 22.43        |            |
|    |              | 522112 | Belanja Langganan Telepon                | 480,000              | 281,563                  | 58.66         | 26,315              | 5.48        | 307,878                 | 64.14         | 172,122                 | 35.86        |            |
|    |              | 522113 | Belanja Langganan Air                    | 5,040,000            | 3,357,900                | 66.63         | 437,500             | 8.68        | 3,795,400               | 75.31         | 1,244,600               | 24.69        |            |
|    |              | 523111 | Perawatan Gedung Kantor                  | 220,998,000          | 165,986,611              | 75.11         | 5,466,000           | 2.47        | 171,452,611             | 77.58         | 49,545,389              | 22.42        |            |
|    |              | 523121 | Pemeliharaan Peralatan dan Mesin         | 129,172,000          | 101,101,403              | 78.27         | 5,673,973           | 4.39        | 106,775,376             | 82.66         | 22,396,624              | 17.34        |            |
|    |              | 521115 | Honor Operasional Satuan Kerja           | 38,030,000           | 26,870,000               | 70.65         | 2,790,000           | 7.34        | 29,660,000              | 77.99         | 8,370,000               | 22.01        |            |
|    |              | 521119 | Pakaian Dinas                            | 13,550,000           | 13,550,000               | 100.00        | -                   | -           | 13,550,000              | 100.00        | -                       | 0.00         |            |
|    |              | 521119 | Konsumsi Rapat                           | 5,440,000            | 3,782,000                | 69.52         | -                   | -           | 3,782,000               | 69.52         | 1,658,000               | 30.48        |            |
|    |              | 522141 | Belanja Sewa Rumah Dinas Hakim           | 56,160,000           | 46,800,000               | 83.33         | -                   | -           | 46,800,000              | 83.33         | 9,360,000               | 16.67        |            |
|    |              | 524111 | Belanja Perjalanan Biasa Ke Banding      | 57,600,000           | 53,099,000               | 92.19         | 3,160,000           | 5.49        | 56,259,000              | 97.67         | 1,341,000               | 2.33         |            |
|    |              | 524111 | Belanja Perjalanan Biasa Ke KPKNL        | 4,360,000            | 2,670,000                | 61.24         | -                   | -           | 2,670,000               | 61.24         | 1,690,000               | 38.76        |            |
| 3  | 1066.EAC.003 | 52     | <b>BELANJA BARANG NON OPERASIONAL</b>    | <b>5,000,000</b>     | <b>5,000,000</b>         | <b>100.00</b> | <b>-</b>            | <b>0.00</b> | <b>5,000,000</b>        | <b>100.00</b> | <b>-</b>                | <b>0.0</b>   |            |
|    | 052          | 521241 | Belanja Non Operasional Pandemi Covid 19 | 5,000,000            | 5,000,000                | 100.00        | -                   | 0.00        | 5,000,000               | 100.00        | -                       | 0.00         |            |
| 4  | 1071.EAD.001 | 53     | <b>BELANJA MODAL</b>                     | <b>78,500,000</b>    | <b>78,500,000</b>        | <b>100.00</b> | <b>-</b>            | <b>0.00</b> | <b>78,500,000</b>       | <b>100.00</b> | <b>-</b>                | <b>0.00</b>  |            |
|    | 052          | 532111 | Belanja Modal Pengolah Data dan Komunika | 47,500,000           | 47,500,000               | 100.00        | -                   | 0.00        | 47,500,000              | 100.00        | 0                       | 0.00         |            |
|    | 053          | 532111 | Belanja Modal Peralatan Fasilitas Kantor | 31,000,000           | 31,000,000               | 100.00        | -                   | 0.00        | 31,000,000              | 100.00        | 0                       | 0.00         |            |
|    |              |        | <b>JUMLAH</b>                            | <b>3,879,189,000</b> | <b>2,944,380,418</b>     | <b>75.90</b>  | <b>270,654,346</b>  | <b>6.98</b> | <b>3,215,034,764</b>    | <b>82.88</b>  | <b>664,154,236</b>      | <b>17.12</b> |            |