

LAPORAN REALISASI ANGGARAN TAHUN 2021
Bulan : AGUSTUS

UNIT ORGANISASI : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA
SATKER/KODESATKER : PENGADILAN AGAMA BARABAI/402541
PROPINSI : KALIMANTAN SELATAN/1500
TAHUN ANGGARAN : 2021
NO.DIPA : DIPA - 005.04.2.402541/2021

| NO | KODE | | JENIS BELANJA /MAK*) | PAGU DIPA | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KETERANGAN |
|----|--------------|--------|----------------------------------------|-------------------|--------------------------|---------------|---------------------|--------------|-------------------------|--------------|-------------------------|--------------|------------|
| | KEGIATAN | AKUN | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/5) | 8 | 9=(8/5) | 10=(6+8) | 11=(10/5) | 12=(5-10) | 13=(12/5) | 14 |
| 1 | 1053 | 52 | BELANJA BARANG | 90,195,000 | 53,335,000 | 59.13 | 9,595,000 | 10.64 | 62,930,000 | 69.77 | 27,265,000 | 30.23 | |
| | 1053.QBA.001 | | | | | | | | | | | | |
| | 051 | 521219 | Pembebasan Biaya Perkara | 11,250,000 | 11,250,000 | 100.00 | - | 0.00 | 11,250,000 | 100.00 | - | 0.00 | |
| | 1053.QBA.002 | | | | | | | | | | | | |
| | 051 | 521219 | Belanja Barang Non Operasional Lainnya | 2,000,000 | 1,600,000 | 80.00 | 200,000 | 10.00 | 1,800,000 | 90.00 | 200,000 | 10.00 | |
| | | 522141 | Belanja Sewa | 2,845,000 | 285,000 | 10.02 | 1,995,000 | 70.12 | 2,280,000 | 80.14 | 565,000 | 19.86 | |
| | | 524113 | Belanja Perjalanan Dalam Kota | 10,500,000 | 8,400,000 | 80.00 | 2,100,000 | 20.00 | 10,500,000 | 100.00 | - | 0.00 | |
| | 1053.QBA.003 | | | | | | | | | | | | |
| | 051 | 522131 | Jasa Konsultan Posbakum | 63,600,000 | 31,800,000 | 50.00 | 5,300,000 | 8.33 | 37,100,000 | 58.33 | 26,500,000 | 41.67 | |
| | | | JUMLAH | 90,195,000 | 53,335,000 | 100.00 | 9,595,000 | 10.64 | 62,930,000 | 69.77 | 27,265,000 | 30.23 | |